

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

October 2023

Produced by: Management Information & Intelligence, KCC

Publication Date: 11th December 2023



This page is intentionally blank

Guidance Notes

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19).
 Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard.
 Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

Wendy Murray	03000 419417
Maureen Robinson	03000 417164
Matt Ashman	03000 417012
Chris Nunn	03000 417145

MIEducation&WiderEH@kent.gov.uk
MIIntensiveEH&SocialCare@kent.gov.uk

DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual


CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

as at May 2023




132,505 pupils in 460 primary schools
 25.7 % with free school meals (24.6%)

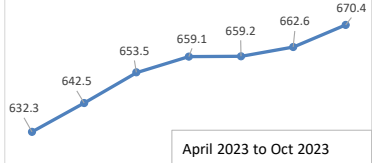
111,822 pupils in 101 secondary schools
 21.6 % with free school meals (24.1%)

6,091 pupils in 24 special schools
 45.0 % with free school meals (46.4%)

as at Oct 2023




Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



April 2023 to Oct 2023


as at Oct 2023



Open cases

Intensive Early Help	2,297 (Families)
Open Social Work Cases	11,755
<i>Including:</i>	
• Child Protection	1,247
• Children in Care	2,103
• Care Leavers	2,073


as at Oct 2023




Ofsted good or outstanding

EY providers	97.1%	(96%)
Primary	91.5%	(90%)
Secondary	87.9%	(82%)
Special	92.3%	(89%)

as at Oct 2023




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)

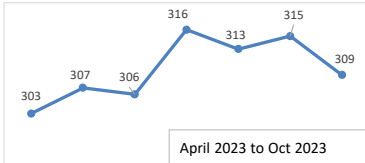


April 2023 to Oct 2023

as at Oct 2023




Number of First Time Entrants into the Youth Justice system

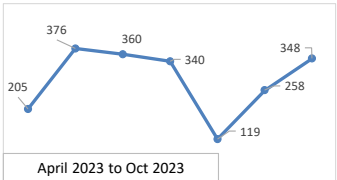


April 2023 to Oct 2023

as at Oct 2023




Requests for SEND statutory assessment



April 2023 to Oct 2023


as at Oct 2023



Activity at the Front Door (children)

Total contacts	7,326
Number resolved at FD	3,081
Number to CSWS	2,024
Number to EH Units	1,739

as at Oct 2023



Open Access Indicators

Number of Focused Support Requests started during the month	138
• by Children Centre	65
• by Youth Hub	73
% of Focused Support Requests supported by Open Access after 3 months	57%
Number of clients supported (interventions and sessions)	10,357

- Figures shown in brackets are National averages
- Free School Meal averages are as at January 2023 school census and based on state funded schools only
- Ofsted National averages are as at 30th October 2023, except EY Providers average which is as at March 2023

Directorate Scorecard - SEND Monthly Indicators

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23		
											Measure	Numerator	Denominator										
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		38.8	15.0	13.2	8.7	2.3	9.2	11.9	28	208	↑	45	RED	40.9	60	RED	42.8	49.2		
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		46	16	22	17	3	19	28												
APP17-D	Total number of EHCPs issued	L	MS		116	107	167	195	131	207	236												
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		203	260	241	249	256	293	249			↑									
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		33	22	42	35	35	16	12	29	237	↓	55	RED							
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.8	10.8	10.9	10.7	11.0	11.0	10.7	2,105	19,638	↑	9	RED	11.0	9	RED	N/A	N/A		
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		23.8	26.5	25.8	21.4	38.5	45.2	37.2	144	387	↑							N/A	N/A	
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		38.8	38.0	42.1	45.2	51.7	53.0	50.7	1,041	2,206	↑								N/A	N/A
APP22	Percentage of audited EHCPs rated good or better	H	MS				19.2	17.4														N/A	N/A

Note: 2023-24 targets for APP17 and APP-EP are using the June 2024 targets from the APP scorecard

Commentary on Education SEND Indicators:

Recruitment is complete across the SEND service and the service is currently staffed over-establishment, as additional agency staff have been retained to support the work on the most out of date cases and annual reviews. Demand into the service remains high so the focus is on training new staff and on making the processes within the service as efficient as possible, to increase productivity, and finalise a greater number of EHCPs every month. Additional operational reporting is in place to inform staff's work to ensure that resources are being targeted in the most effective way. Both the SEND service and the Educational Psychology service are focused on reducing the number of cases out of timescale as quickly as possible.

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Measure	Numerator	Denominator	Oct-23														
					Apr-23	May-23	Jun-23															
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.2	22.9	23.3	23.4	23.2	23.2	23.5	5631	23942	↕	25.0	GREEN	21.8	25.0	GREEN	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.9	88.2	87.4	87.4	86.8	86.2	85.1	1637	1923	↕	90.0	AMBER	89.1	90.0	AMBER	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.0	22.1	21.8	21.2	21.1	20.4	20.0	279	1392	↑	20.0	GREEN	23.2	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	74.6	74.2	73.7	73.4	74.0	73.6	73.6	334	454	↔	70.0	GREEN	72.0	70.0	GREEN	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	73.0	74.1	74.4	74.4	74.9	75.2	74.8	788	1054	↕	85.0	RED	73.7	85.0	RED	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	323.8	343.0	326.4	350.1	348.0	363.6	362.6	21393	59	↑	426.0	GREEN	352.1	426.0	GREEN	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	61.3	61.0	61.3	59.6	59.5	59.4	58.7	629	1071	↕	65.0	AMBER	62.2	65.0	AMBER	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	84.8	86.2	86.2	86.1	86.1	85.2	85.2	442	519	↔	85.0	GREEN	84.8	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.7	74.8	75.1	74.0	74.0	74.8	75.8	445.6	588.0	↑	85.0	AMBER	75.2	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		17.2	16.1	17.3	17.0	17.3	16.9	15.9	1670	105.2	↑	15.0	AMBER	16.6	15.0	AMBER	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.1	23.4	25.1	23.7	21.5	21.6	21.8	5849	268.9	↕	18.0	AMBER	25.0	18.0	RED	N/A	N/A	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.3	28.3	28.5	28.7	29.0	29.3	29.8	3428	11505	↕	25.0	AMBER	28.2	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.2	90.5	91.0	91.6	92.0	92.3	92.4	5133	5554	↑	85.0	GREEN	89.4	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.6	92.4	92.4	92.9	92.9	94.2	94.2	147	156	↔	85.0	GREEN	90.6	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.6	13.7	13.7	13.7	13.8	14.2	14.3	652	4552	↕	15.0	GREEN	13.3	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.3	14.0	13.5	12.7	10.1	11.0	11.1	1930	173.2	↕	15.0	GREEN	14.7	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023		
					Rate	Numerator	Denominator	Q2 23-24														
					Q3 22-23	Q4 22-23	Q1 23-24															
CYPE8	Rate of proven re-offending by CYP	L	Q		28.6	28.9	28.5	29.8	103	346	↕	28.7	AMBER	28.9	30.0	GREEN	31.2	28.5				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Kent KPIs

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.5	3.5	3.6	3.5	3.4	2.2	2.3	831	36,190	↓	2.8	GREEN	3.3	2.8	AMBER	2.5	2.8
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		18	17	15	15	15	15	16	N/A	N/A	↓	12	RED	15	12	AMBER	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		44	45	53	56	54	62	62	N/A	N/A	↔	24	RED	54	24	RED	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.1	81.5	77.0	79.2	79.7	81.3	82.6	3,068	3,715	↑	90	RED	79.7	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		56.7	57.6	59.8	56.6	55.7	52.8	51.2	1,214	2,372	↓	95	RED	55.7	N/A	N/A	N/A	N/A

****Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)****

Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	A		69.6	61.3	68.6	69.2	3,340	4,825	70	AMBER	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	65.8	68.3	12,433	18,201	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.6	23.2	N/A	N/A	19.7	RED	↓		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.0	58.7	11,448	19,502	61.0	AMBER	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28.0	28.0	N/A	N/A	22.0	RED	↔	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	49.3	46.9	N/A	N/A	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.9	N/A	N/A	15.0	AMBER	↑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.7	N/A	N/A	N/A	N/A			38.86	38.28	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.0	N/A	N/A	N/A	N/A			32.22	33.31	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	34.6	N/A	N/A	N/A	N/A			34.48	34.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.8	4.2	4.8	4.8	12,125	250,254	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		88.3	89.2	90.1	90.1	15,295	16,978				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		77.7	69.7	79.6	78.2	14,865	19,007				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.7	19.1	19.1								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	15.6	29.2	26.9								

The data sources for 2023 attainment data are as follows: FSP = DfE SFR, 30/11/23. KS2 = DfE Provisional SFR, 12/09/23. KS4 = DfE Provisional SFR, 19/10/23. Provisional KS5 data will be available in November.

Directorate Scorecard - Kent KPIs

Commentary on Integrated Children's Services Indicators:**Children's Social Care**

RED: At 74.8% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is 0.2% below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 75.0%. Some of the factors limiting improvements against this measure include an increase in the number of children coming into care, particularly for young children requiring parent and child placements for which there is a shortage of foster carers. Other factors include delays in care proceedings which mean children remain in care for longer periods and the challenge of recruitment and retention of foster carers which is a national issue, highlighted in the government's Social Care Review. Foster homes for children to live together with their parents and homes for siblings remains a high priority and actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example, to increase the number of foster carers who can accommodate parent and child placements. Work commenced with Local Authority colleagues in the South East region to apply to the DfE to become one of the pilot Regional Care Co-operatives so the recommendations of the Social Care Review can be implemented to start to address some of the barriers to recruitment.

AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 85.1%, below the Target of 90.0% and continuing a trend of decreased performance. For those Returner Interviews that did take place, 84.6% took place within timescale (3 working days).

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 58.7% which is below the Target of 65.0%. This target is a priority for the 18+ Care Leavers service but is impacted upon by whether our unaccompanied asylum young people have status. If a UASC young adult does not have an outcome of their asylum claim when they transfer to the 18+ Care Leaver service at aged 18, they are unable to access education, training, or employment. The 18+ Care Leavers service has two dedicated social workers that work closely with the Home Office to expediate decisions on our young adult's immigration status but current delays within the immigration decision making process are impacting upon improving performance against this measure.

AMBER: The percentage of case holding posts filled by permanent qualified social workers is 75.8%, just above the floor standard of 75.0%. The target for this measure is 85.0% which is based on the national average for Agency Social Workers of 15%. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2022 - Social Work Vacancies: Kent 16.5%, England average 20.0%, SE average 18.8%; % Agency Social Workers covering vacancies - Kent 12.3%, England average 17.6%, SE average 17.9%; Social Worker turnover - Kent 15.9%, England average 17.1%, SE average 18.6%.

AMBER: The average caseload in the Children in Care (CIC) Teams is 15.9 cases, above target of no more than 15 children/young people. This is a slightly improved position when compared to the previous month when the average caseload was 16.9 cases. A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 21.8 cases, which is above the target caseload of no more than 18 children/young people. The challenge with caseloads relates to increases in demand and the staff turnover rates for qualified social workers.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 23.5%, achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.4% and averages of 19.4% for Kent's Statistical Neighbours and 27.9% for the South East (all comparative rates are for 2022/23 performance).

GREEN: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 20.0% which is within the target range of 17.5% - 22.5% and compares to average rates for England of 23.6%, Statistical Neighbours 24.3% and the South East 25.1% (2022/23).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 73.6% and above the Target of 70.0%. Kent's performance remains above the latest published average for Kent's Statistical Neighbours of 68.7%, the average for the South East of 68.0% and the England average of 69.0% (comparative data is for 2022/23).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 363 days, within the nationally set target of less than 426 days. This compares to the latest published England average of 367 days, the average of 333 days for Kent's Statistical Neighbours and an average of 364 for local authorities in the South East Region (data is for 2021/22).

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 85.2%, which is above the 80.0% Target.

Intensive Early Help

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 29.8%, which is above the target of 25.0%. Performance has remained stable over the previous six months.

GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation, is at 92.4%, achieving the target of 85.0%.

GREEN: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 94.2%, achieving the 80.0% target.

GREEN: The percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 months is 14.3%, achieving the Target of less than 15.0%.

Directorate Scorecard - Kent KPIs

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The percentage of children missing education cases, closed with 30 school days is 82.6% with 3,068 cases being closed out of a cohort of 3,715. Although below the target this performance has improved over the last six months.

RED: The percentage of CYP registered to EHE who received contact and additional information within 10 school days of them being brought to our attention is 51.2% (1,214 out of 2,372)

AMBER: The rate of proven offending by CYP for Quarter 2 has increased from 28.9 to 29.8 which equates to 103 young people (from a cohort of 346). We continue to deliver the "Turn around" prevention programme, which is already seeing positive outcomes for children, particularly in ensuring there is a suitable education offer for those children and increasing participation of those children. This programme will continue to enhance our prevention and diversion model and the longer-term impact is expected to safeguard children, prevent offending and further reduce numbers of First Time Entrants.

GREEN: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in October was 2.3% which is better than target of 2.8%. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DfE uses the rolled average for December, January, and February. Provisional data for 2022/23 shows Kent to have 3.3% NEETs, which combined with the Not Known cohort (2.5%) the aggregate figure is 5.8%. The latest national NEET and participation scorecard that has been published by the Department of Education for 2021/22 shows Kent to be 5.1% compared to the South East at 5.4% and England at 4.7%.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)																
Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		N/A	N/A	65.8	68.3	12,433	18,201	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.6	23.2	N/A	N/A	19.7	RED	↓	N/A	23.6	20.4
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		N/A	N/A	17.6	22.5	N/A	N/A	17.0	RED	↓	N/A		
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		N/A	N/A	48.6	50.4	N/A	N/A	47.0	RED	↓	N/A	49.9	49.7
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		N/A	N/A	66.3	70.5	N/A	N/A	66.0	RED	↓	N/A	71.2	70.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		N/A	N/A	59	58.7	11,448	19,502	61.0	AMBER	↓	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28	28.0	N/A	N/A	22.0	RED	↔	24.0	27	22
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		N/A	N/A	32.6	35.4	N/A	N/A	30.0	RED	↓	N/A		
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		N/A	N/A	48	46.1	N/A	N/A	47.0	GREEN	↑	45.0	49	46
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		N/A	N/A	61	60.8	N/A	N/A	60.0	AMBER	↑	60.0	61	62
	Progress score in Reading at KS2 - all pupils	H	A		N/A	N/A	-0.8	-0.5	N/A	N/A	-0.2	AMBER	↓	N/A	-0.2	0.0
	Progress score in Reading at KS2 - FSM Eligible	H	A		N/A	N/A	-2.2	-1.9	N/A	N/A	-0.9	AMBER	↓	N/A	-1.6	-0.9
	Progress score in Reading at KS2 - Kent CIC	H	A		N/A	N/A	-2.5	-1.6	N/A	N/A	-0.9	AMBER	↓	N/A		
	Progress score in Reading at KS2 - SEN Support	H	A		N/A	N/A	-2.5	-1.4	N/A	N/A	-1.2	AMBER	↓	N/A	-1.7	-1.2
	Progress score in Reading at KS2 - SEN EHCP	H	A		N/A	N/A	-5.4	-6.1	N/A	N/A	-4.5	AMBER	↓	N/A	-5.0	-4.5
	Progress score in writing at KS2 - all pupils	H	A		N/A	N/A	0.1	-0.1	N/A	N/A	0.1	AMBER	↓	N/A	-0.3	0.0
	Progress score in writing at KS2 - FSM Eligible	H	A		N/A	N/A	-1.2	-1.1	N/A	N/A	-0.8	AMBER	↓	N/A	-1.5	-0.8
	Progress score in writing at KS2 - Kent CIC	H	A		N/A	N/A	-2.3	-0.9	N/A	N/A	-0.8	AMBER	↓	N/A		
	Progress score in writing at KS2 - SEN Support	H	A		N/A	N/A	-1.8	-1.5	N/A	N/A	-1.6	GREEN	↓	N/A	-2.0	-1.6
	Progress score in writing at KS2 - SEN EHCP	H	A		N/A	N/A	-4.4	-5.2	N/A	N/A	-4.1	AMBER	↓	N/A	-4.6	-4.1
	Progress score in maths at KS2 - all pupils	H	A		N/A	N/A	-0.9	-1.1	N/A	N/A	-0.3	AMBER	↓	N/A	-0.3	0.0
	Progress score in maths at KS2 - FSM Eligible	H	A		N/A	N/A	-2.5	-2.7	N/A	N/A	-1.2	AMBER	↓	N/A	-2.1	-1.2
	Progress score in maths at KS2 - Kent CIC	H	A		N/A	N/A	-2.8	-3.3	N/A	N/A	-1.2	AMBER	↓	N/A		
	Progress score in maths at KS2 - SEN Support	H	A		N/A	N/A	-2.2	-2.4	N/A	N/A	-0.9	AMBER	↓	N/A	-1.5	-0.9
	Progress score in maths at KS2 - SEN EHCP	H	A		N/A	N/A	-4.8	-6.0	N/A	N/A	-3.9	AMBER	↓	N/A	-4.3	-3.9

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Please note that there is no 2019-20 or any planned 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)																
Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
															SE Region	
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		N/A	N/A	49.3	46.9	N/A	N/A	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.9	N/A	N/A	15.0	AMBER	↑	15.0	18.3	14.9
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		N/A	N/A	27.3	28.2	N/A	N/A	25.0	RED	↓			
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		N/A	N/A	16.7	16.2	N/A	N/A	16.0	AMBER	↑	15.0	18.0	16.9
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		N/A	N/A	39.5	37.8	N/A	N/A	38.0	GREEN	↑	36.0	37.2	36.1
	Average score at KS4 in Progress 8 - all pupils	H	A		N/A	N/A	-0.19	-0.12	N/A	N/A	-1.00	GREEN	↓	-0.03	-0.02	-0.03
	Average score at KS4 in Progress 8 - FSM	H	A		N/A	N/A	-0.90	-0.82	N/A	N/A	-0.60	RED	↓	-0.60	-0.80	-0.58
	Average score at KS4 in Progress 8 - Kent CIC	H	A		N/A	N/A	-1.48	-1.48	N/A	N/A	-1.30	AMBER	↓			
	Average score at KS4 in Progress 8 - SEN Support	H	A		N/A	N/A	-0.70	-0.66	N/A	N/A	-0.47	AMBER	↓	-0.45	-0.51	-0.45
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		N/A	N/A	-1.62	-1.40	N/A	N/A	-1.30	AMBER	↓	-1.12	-1.18	-1.12

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
												Measure	Numerator	Denominator								
					Ashford CSWT							Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.8	21.0	22.3	22.6	22.5	22.6	23.7	411	1731	↓	25.0	GREEN	21.5	25.0	GREEN	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	95.0	91.7	89.7	87.5	84.6	78.9	30	38	↓	90.0	RED	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.1	21.6	23.7	24.2	24.6	26.5	26.5	35	132	↔	20.0	AMBER	22.4	20.0	GREEN	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	64.3	72.2	72.2	77.8	77.8	72.2	72.2	13	18	↔	85.0	RED	64.3	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.1	70.9	70.9	60.9	65.1	69.3	73.4	17.6	24.0	↑	85.0	RED	71.8	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		22.0	25.8	26.7	23.4	22.1	21.4	17.9	427	23.8	↑	18.0	GREEN	23.8	18.0	RED	N/A	N/A	
Ashford EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.3	27.3	27.7	28.1	28.2	29.0	29.5	279	946	↓	25.0	AMBER	26.1	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		97.2	96.5	96.8	96.9	97.0	97.2	97.0	416	429	↓	85.0	GREEN	97.3	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	90.0	90.0	100.0	100.0	100.0	100.0	10	10	↔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.9	11.8	12.4	12.2	12.7	13.5	14.0	51	363	↓	15.0	GREEN	13.2	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		12.5	13.4	11.9	11.6	9.0	10.7	10.7	182	17.0	↔	15.0	GREEN	14.0	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
										Q3 22-23	Q4 22-23	Q1 23-24								
CYPE8	Rate of proven re-offending by CYP	L	Q		30.8	26.9	21.7	18.2	4	22	↑	28.7	GREEN	26.9	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		100.0	62.5	25.0	21.4	9.1	15.4	14.3	2	14	↓	45	RED	56.7	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.3	3.1	2.9	2.9	2.8	1.8	1.7	56	3,214	↑	2.8	GREEN	3.1	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.6	10.6	10.9	10.8	11.1	11.3	10.8	179	1,665	↑	9	RED	11.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	1	N/A	N/A	↓	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	5	5	4	4	6	3	N/A	N/A	↑	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		71.4	71.4	72.7	74.6	75.2	78.6	78.9	187	237	↑	90	RED	75.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		54.7	54.4	57.1	52.7	52.3	50.4	48.1	112	233	↓	95	RED	52.3	N/A	N/A	N/A	N/A

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		67.0	71.5	70.1	79.5	321	404	70	GREEN	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	67.6	68.6	1,119	1,631	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.3	16.0	N/A	N/A	19.7	GREEN	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	55.7	56.9	962	1,690	61.0	RED	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28.7	26.8	N/A	N/A	22.0	RED	↑	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.2	45.8	N/A	1,507	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	19.3	16.9	N/A	N/A	15.0	AMBER	↑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	36.5	N/A	N/A	N/A	N/A				38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	29.7	N/A	N/A	N/A	N/A				32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	28.7	N/A	N/A	N/A	N/A				34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	4.1	4.5	4.9	1,059	21,656	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.3	18.9	17.2								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	11.6	31.8	28.8								

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Canterbury CSWT						Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.8	24.3	24.0	23.0	24.0	24.5	23.8	395	1663	↑	25.0	GREEN	23.3	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.6	91.4	92.5	95.7	96.2	96.3	96.6	57	59	↑	90.0	GREEN	91.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	26.4	26.0	24.2	20.2	21.1	19.8	21.5	20	93	↓	20.0	GREEN	27.6	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	78.6	82.4	82.4	83.3	83.3	89.5	89.5	17	19	↔	85.0	GREEN	78.6	80.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	69.2	69.2	70.4	70.4	70.4	66.7	74.1	20.0	27.0	↑	85.0	RED	70.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		25.6	25.3	28.0	29.6	26.8	27.6	25.6	589	23.0	↑	18.0	RED	27.5	18.0	RED	N/A	N/A
Canterbury EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.7	25.1	25.3	26.0	26.2	26.3	26.5	205	773	↓	25.0	AMBER	24.0	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.1	91.8	92.5	94.0	93.6	93.7	93.8	375	400	↑	85.0	GREEN	89.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	9	9	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.7	12.1	12.7	13.6	12.9	14.1	14.5	44	303	↓	15.0	GREEN	10.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		16.5	16.1	15.5	13.3	11.1	11.1	12.7	160	12.6	↓	15.0	GREEN	17.7	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
								Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24									
CYPE8	Rate of proven re-offending by CYP	L	Q		30.2	33.3	39.6	42.9	21	49	↓	28.7	RED	33.3	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	0.0	0.0	0.0	0.0	7.7	2	26	↑	45	RED	47.9	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.4	3.1	3.7	4.1	4.1	2.5	1.9	62	3,343	↑	2.8	GREEN	3.2	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.8	10.9	11.0	11.0	11.6	11.6	11.5	221	1,917	↑	9	RED	11.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	2	2	3	3	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	1	1	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.4	82.4	72.5	74.2	74.2	70.1	72.1	155	215	↑	90	RED	74.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		59.2	57.1	59.0	55.0	55.7	51.3	50.8	95	187	↓	95	RED	55.7	N/A	N/A	N/A	N/A

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		73.0	71.7	73.5	67.9	264	389	70	AMBER	↓	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	61.9	65.0	958	1,474	67.5	AMBER	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	31.3	20.6	N/A	N/A	19.7	AMBER	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.7	56.6	933	1,649	61.0	RED	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	35.3	35.5	N/A	N/A	22.0	RED	↓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.1	46.2	N/A	1,540	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.4	16.7	N/A	N/A	15.0	AMBER	↓	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.1	N/A	N/A	N/A	N/A				38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.0	N/A	N/A	N/A	N/A				32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.3	N/A	N/A	N/A	N/A				34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.1	4.3	5.1	5.4	1,177	21,813	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.8	19.8	19.4								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	12.4	30.6	25.7								

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Dartford CSWT					Apr-23	May-23	Jun-23	Jul-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		18.0	18.1	17.9	17.2	17.6	17.4	17.3	262	1511	↑	25.0	GREEN	17.7	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		86.5	87.5	88.4	88.6	86.7	87.8	89.6	43	48	↑	90.0	AMBER	86.1	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.4	22.6	20.4	20.0	18.6	17.3	16.3	23	141	↓	20.0	AMBER	25.3	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	64.3	72.2	72.2	77.8	77.8	78.9	78.9	15	19	↔	85.0	AMBER	64.3	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.6	76.6	76.6	76.6	67.9	67.9	72.3	16.6	23.0	↑	85.0	RED	81.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		24.9	26.6	26.9	26.7	22.5	23.4	25.0	496	19.8	↓	18.0	RED	27.6	18.0	RED	N/A	N/A
Dartford EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.4	22.9	23.5	23.4	23.4	22.8	23.2	154	664	↓	25.0	GREEN	23.0	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		85.6	86.5	87.5	88.1	88.6	90.9	91.9	307	334	↑	85.0	GREEN	84.9	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	8	8	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		17.9	18.5	16.7	16.9	16.8	18.0	19.4	58	299	↓	15.0	AMBER	18.0	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		10.5	10.3	10.3	8.2	7.6	8.0	7.9	115	14.5	↑	15.0	GREEN	11.9	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
									Rate	Numerator	Denominator								
								Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24								
CYPE8	Rate of proven re-offending by CYP	L	Q		30.6	28.1	28.2	37.9	11	29	↓	28.7	RED	28.1	30.0	GREEN	31.2	28.5	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		20.0	25.0	0.0	0.0	0.0	13.3	45.5	10	22	↑	45	GREEN	45.8	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.5	2.3	2.3	2.3	2.0	1.6	1.4	42	2,979	↑	2.8	GREEN	2.5	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.6	11.6	11.7	11.5	11.7	11.6	11.4	155	1,354	↑	9	RED	11.7	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	8	11	11	11	13	15	N/A	N/A	↓	N/A	N/A	11	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.1	82.6	78.6	81.6	82.1	82.8	84.5	278	329	↑	90	RED	82.1	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		54.0	55.2	59.5	59.9	56.7	54.2	50.8	91	179	↓	95	RED	56.7	N/A	N/A	N/A	N/A

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		60.5	45.4	63.7	64.0	219	342	70	RED	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.3	70.7	1,167	1,650	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	26.5	25.0	N/A	N/A	19.7	RED	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.2	64.6	1,083	1,677	61.0	GREEN	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	25.1	25.2	N/A	N/A	22.0	RED	↓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	55.5	53.1	N/A	1,708	51.0	GREEN	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.2	18.6	N/A	N/A	15.0	RED	↓	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.7	N/A	N/A	N/A	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.5	N/A	N/A	N/A	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	33.8	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.1	2.4	2.8	3.0	724	23,826	3.0	GREEN	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.4	17.4	17.3								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	7.5	21.1	21.5								

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
												Measure	Numerator	Denominator								
					Dover CSWT							Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.2	26.8	27.6	29.6	30.4	32.0	32.6	572	1756	↓	25.0	RED	26.4	25.0	AMBER	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.1	83.6	81.6	82.0	79.2	75.6	70.5	31	44	↓	90.0	RED	90.7	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	27.2	27.6	27.2	26.2	22.8	17.6	16.1	20	124	↓	20.0	AMBER	25.9	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	66.7	63.2	63.2	70.0	70.0	68.4	68.4	13	19	↔	85.0	RED	66.7	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	87.5	87.5	83.3	79.2	79.2	75.0	95.8	23.0	24.0	↑	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		21.5	21.6	21.9	23.8	24.9	28.3	25.1	528	21.0	↑	18.0	RED	23.0	18.0	RED	N/A	N/A	
Dover EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.6	25.5	26.0	26.4	27.4	27.8	28.3	253	895	↓	25.0	AMBER	24.9	25.0	GREEN	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		86.5	85.3	83.2	80.1	77.4	76.8	76.7	217	283	↓	85.0	AMBER	87.7	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	90.0	90.0	88.9	88.9	88.9	88.9	8	9	↔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.5	13.5	13.7	13.9	14.5	14.0	14.3	43	300	↓	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		11.8	11.6	10.4	9.2	6.3	6.8	7.6	123	16.1	↓	15.0	GREEN	14.0	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24												
CYPE8	Rate of proven re-offending by CYP	L	Q		35.9	37.9	28.6	37.9	11	29	↔	28.7	RED	37.9	30.0	AMBER	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		70.0	25.0	0.0	7.7	0.0	25.0	0.0	0	15	↓	45	RED	38.0	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.0	4.0	3.9	3.5	3.3	3.1	3.3	88	2,633	↓	2.8	AMBER	3.4	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.4	12.4	12.5	12.2	12.4	12.4	12.4	182	1,468	↔	9	RED	12.4	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.2	81.9	66.1	68.8	68.8	76.9	78.7	137	174	↑	90	RED	68.8	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		52.3	52.2	51.3	51.6	49.7	47.7	48.4	75	155	↑	95	RED	49.7	N/A	N/A	N/A	N/A

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
									Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23			SN or SE						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		77.5	74.1	81.3	81.8	320	391	70	GREEN	↑	75.0	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.9	68.2	772	1,132	67.5	GREEN	↑	69.0	69.6	67.2	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	14.1	17.9	N/A	N/A	19.7	GREEN	↓		23.6	20.4	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	51.9	56.1	730	1,302	61.0	RED	↑	60.0	59	59	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	21.7	28.5	N/A	N/A	22.0	RED	↓	24.0	27	22	
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	44.5	42.0	N/A	1,163	51.0	RED	↓	48.0	47.4	46.3	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.9	17.1	N/A	N/A	15.0	AMBER	↓	15.0	18.3	14.9	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.9	N/A	N/A	N/A	N/A				38.86	38.28	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	29.0	N/A	N/A	N/A	N/A				32.22	33.31	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.3	N/A	N/A	N/A	N/A				34.48	34.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.9	4.1	4.5	741	16,397	3.0	RED	↓	4.2	4.6	4.2	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.6	20.7	21.7									
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	13.1	34.7	34.9									

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Folkestone and Hythe CSWT						Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.9	21.4	21.8	20.6	20.7	22.2	23.6	342	1450	↓	25.0	GREEN	20.1	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.8	100.0	100.0	94.7	94.3	93.5	93.3	28	30	↓	90.0	GREEN	97.7	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	18.7	17.9	21.4	16.5	16.0	20.5	18.3	15	82	↓	20.0	GREEN	21.8	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	88.9	83.3	83.3	76.9	76.9	76.9	76.9	10	13	↔	85.0	AMBER	88.9	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.0	90.0	90.0	95.0	90.0	85.0	85.0	17.0	20.0	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		32.8	29.4	31.6	28.9	25.8	27.9	28.2	479	17.0	↓	18.0	RED	24.5	18.0	RED	N/A	N/A
Folkestone and Hythe EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		29.3	28.0	27.6	26.8	27.1	28.4	28.5	216	757	↓	25.0	AMBER	30.4	25.0	RED	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		74.4	72.6	73.2	73.0	73.5	73.9	73.9	260	352	↔	85.0	RED	75.5	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	90.0	90.0	90.0	90.0	9	10	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.7	14.2	14.3	13.8	13.9	13.1	13.4	43	321	↓	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		15.1	14.1	13.4	12.4	10.7	11.1	11.3	158	14.0	↓	15.0	GREEN	15.7	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24												
CYPE8	Rate of proven re-offending by CYP	L	Q		10.5	21.4	30.0	44.4	4	9	↓	28.7	RED	21.4	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		55.6	33.3	30.0	7.7	0.0	50.0	10.0	1	10	↓	45	RED	61.5	60	GREEN	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.0	3.1	2.9	3.0	2.9	2.3	2.1	49	2,328	↑	2.8	GREEN	2.8	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.0	9.8	10.0	9.9	10.0	9.9	9.8	127	1,302	↑	9	AMBER	10.0	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	0	0	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	3	3	3	3	3	N/A	N/A	↔	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		62.5	63.0	60.9	67.0	72.6	78.7	82.8	82	99	↑	90	RED	72.6	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		51.4	54.6	57.9	54.6	54.5	51.8	50.0	85	170	↓	95	RED	54.5	N/A	N/A	N/A	N/A

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
									Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23			SN or SE						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		76.4	69.7	74.5	74.4	203	273	70	GREEN	↓	75.0	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	65.9	67.1	747	1,113	67.5	AMBER	↑	69.0	69.6	67.2	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	23.5	24.2	N/A	N/A	19.7	RED	↓		23.6	20.4	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	60.2	59.4	744	1,252	61.0	AMBER	↑	60.0	59	59	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	21.0	28.1	N/A	N/A	22.0	RED	↓	24.0	27	22	
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	50.1	43.1	N/A	1,060	51.0	RED	↓	48.0	47.4	46.3	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.4	N/A	N/A	15.0	AMBER	↑	15.0	18.3	14.9	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	33.3	N/A	N/A	N/A	N/A				38.86	38.28	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.7	N/A	N/A	N/A	N/A				32.22	33.31	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	35.8	N/A	N/A	N/A	N/A				34.48	34.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.8	4.2	4.8	5.0	760	15,320	3.0	RED	↓	4.2	4.6	4.2	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.4	18.5	18.7									
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	14.3	35.1	31.2									

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Gravesham CSWT						Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.8	27.1	25.5	25.5	25.7	25.4	24.7	427	1729	↑	25.0	GREEN	24.9	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.9	88.0	89.7	92.9	93.1	91.7	91.7	22	24	↔	90.0	GREEN	89.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.9	22.5	22.7	21.6	20.7	19.3	17.2	20	116	↓	20.0	AMBER	26.3	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	86.7	89.5	89.5	88.9	88.9	88.9	88.9	16	18	↔	85.0	GREEN	86.7	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.1	66.8	70.9	70.9	69.3	69.3	73.4	17.6	24.0	↑	85.0	RED	75.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.4	23.6	23.6	20.6	18.3	22.3	20.7	469	22.6	↑	18.0	AMBER	20.5	18.0	AMBER	N/A	N/A
Gravesham EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.7	27.1	26.7	26.2	26.4	26.7	27.8	220	791	↓	25.0	AMBER	26.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		84.8	87.3	89.4	90.8	90.9	91.0	91.0	395	434	↔	85.0	GREEN	82.0	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.2	11.6	11.0	10.9	9.7	10.9	11.2	36	322	↓	15.0	GREEN	11.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		17.1	14.1	15.6	14.6	11.6	13.4	13.8	173	12.5	↓	15.0	GREEN	18.1	15.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24												
CYPE8	Rate of proven re-offending by CYP	L	Q		36.6	34.1	37.5	29.4	10	34	↑	28.7	AMBER	34.1	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	20.0	12.5	0.0	0.0	0.0	6.7	1	15	↑	45	RED	45.2	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.3	3.2	3.3	3.4	3.1	2.8	3.1	85	2,784	↓	2.8	AMBER	3.5	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.9	8.8	9.0	9.1	8.9	9.3	8.9	110	1,231	↑	9	GREEN	8.9	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	2	4	6	5	5	6	N/A	N/A	↓	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.6	87.4	83.5	86.4	87.0	84.6	83.9	224	267	↓	90	RED	87.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		61.5	62.1	66.7	60.0	59.1	56.1	52.7	68	129	↓	95	RED	59.1	N/A	N/A	N/A	N/A

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		54.7	46.1	46.9	50.2	215	428	70	RED	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	66.8	67.4	933	1,384	67.5	AMBER	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	21.2	15.6	N/A	N/A	19.7	GREEN	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	61.8	56.6	871	1,538	61.0	RED	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	20.8	26.1	N/A	N/A	22.0	RED	↓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.4	46.3	N/A	1,459	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	15.6	11.8	N/A	N/A	15.0	GREEN	↑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	35.4	N/A	N/A	N/A	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	31.3	N/A	N/A	N/A	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.8	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.4	2.7	3.1	3.2	655	20,402	3.0	AMBER	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.9	20.5	20.7								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	11.5	26.0	27.3								

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
												Measure	Numerator	Denominator								
					Maidstone CSWT							Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.5	23.4	25.1	24.0	23.8	24.0	25.2	508	2017	⇓	25.0	AMBER	22.4	25.0	GREEN	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	94.1	86.7	80.0	78.6	76.9	71.4	10	14	⇓	90.0	RED	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.6	25.0	24.6	22.6	24.2	25.2	23.3	31	133	⇑	20.0	AMBER	26.5	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	88.9	87.0	87.0	91.7	91.7	92.0	92.0	23	25	↔	85.0	GREEN	88.9	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	51.3	54.7	54.7	54.7	54.7	64.7	62.0	18.6	30.0	⇓	85.0	RED	48.0	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		18.7	18.6	21.1	19.1	18.6	17.5	18.2	518	28.4	⇓	18.0	AMBER	21.4	18.0	AMBER	N/A	N/A	
Maidstone EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.8	23.3	23.8	23.5	24.4	25.2	26.0	256	985	⇓	25.0	AMBER	23.0	25.0	GREEN	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		95.6	95.9	96.6	97.1	97.5	97.5	97.5	617	633	↔	85.0	GREEN	94.6	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	15	15	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		10.6	10.7	10.7	10.4	10.8	11.7	12.3	67	545	⇓	15.0	GREEN	11.0	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		19.3	17.4	17.1	19.3	12.6	13.8	15.0	255	17.0	⇓	15.0	GREEN	20.7	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
								Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24									
CYPE8	Rate of proven re-offending by CYP	L	Q		28.6	26.7	20.5	15.0	6	40	⇑	28.7	GREEN	26.7	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Measure	Numerator	Denominator									
														Oct-23								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		61.1	20.0	36.0	31.6	0.0	13.6	20.0	5	25	↑	45	RED	37.9	60	RED	42.8	49.2	
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.5	3.6	3.5	3.4	3.1	1.5	2.2	89	4,097	↓	2.8	GREEN	3.4	2.8	AMBER	2.5	2.8	
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.5	7.6	7.3	7.2	7.5	7.2	7.3	140	1,916	↓	9	GREEN	7.5	9	GREEN	N/A	N/A	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	4	4	4	4	3	2	N/A	N/A	↑	N/A	N/A	4	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		9	8	9	9	9	11	13	N/A	N/A	↓	N/A	N/A	9	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		66.3	62.4	60.1	64.2	65.6	67.8	71.6	280	391	↑	90	RED	65.6	N/A	N/A	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		61.5	61.1	62.3	59.7	59.8	55.9	53.0	131	247	↓	95	RED	59.8	N/A	N/A	N/A	N/A	

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		66.4	58.2	63.2	66.5	355	534	70	RED	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.2	70.6	1,521	2,154	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	23.9	14.8	N/A	N/A	19.7	GREEN	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	58.5	59.0	1,292	2,189	61.0	AMBER	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	26.3	22.7	N/A	N/A	22.0	AMBER	↑	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	50.8	46.7	N/A	2,193	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	19.0	19.0	N/A	N/A	15.0	RED	↔	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	38.2	N/A	N/A	N/A	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	29.9	N/A	N/A	N/A	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	38.0	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.9	4.5	5.0	5.5	1,647	29,739	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	7.7	18.0	18.8								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	8.0	25.1	23.7								

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23									SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.8	22.5	23.7	23.9	24.0	23.1	24.6	437	1777	↕	25.0	GREEN	22.4	25.0	GREEN	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		77.8	72.5	74.5	75.0	76.0	73.3	78.3	36	46	↑	90.0	RED	80.0	90.0	AMBER	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.9	23.4	24.3	22.8	23.5	21.8	23.6	29	123	↕	20.0	AMBER	24.4	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		442	480		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	78.6	82.4	82.4	81.3	81.3	82.4	82.4	14	17	↔	85.0	AMBER	78.6	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	46.4	57.1	53.6	53.6	60.7	60.7	60.7	17.0	28.0	↔	85.0	RED	39.3	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		30.3	28.0	30.9	30.7	27.1	23.2	25.5	591	23.2	↕	18.0	RED	31.4	18.0	RED	N/A	N/A	
Sevenoaks South & Tunbridge Wells CSWT					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.0	25.6	26.2	26.0	26.1	25.9	25.8	408	1581	↑	25.0	AMBER	25.8	25.0	AMBER	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.1	91.7	90.9	89.1	86.0	81.8	82.2	37	45	↑	90.0	AMBER	96.1	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.6	16.0	14.8	14.5	14.5	13.7	14.5	10	69	↑	20.0	AMBER	15.6	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		442	480		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	86.7	89.5	89.5	77.8	77.8	82.4	82.4	14	17	↔	85.0	AMBER	86.7	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	78.1	82.8	82.8	74.3	74.3	83.8	76.2	16.0	21.0	↕	85.0	AMBER	78.1	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		22.3	22.0	23.1	27.3	24.9	20.9	19.8	368	18.6	↑	18.0	AMBER	22.4	18.0	RED	N/A	N/A	

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
					Measure	Numerator	Denominator															
Sevenoaks North & Tonbridge and Malling EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.5	26.1	26.6	26.8	27.2	27.2	28.7	296	1032	↓	25.0	AMBER	26.8	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.0	98.4	98.5	98.7	98.5	98.2	98.0	542	553	↓	85.0	GREEN	97.8	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	92.9	92.9	100.0	100.0	100.0	100.0	14	14	↔	85.0	GREEN	90.9	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.6	11.0	11.5	13.2	13.5	13.9	13.7	60	438	↑	15.0	GREEN	11.8	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		17.2	17.8	16.6	16.5	11.8	14.3	13.5	229	17.0	↑	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A	
Sevenoaks South & Tunbridge Wells EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.3	26.4	26.1	26.5	27.4	28.5	29.0	250	863	↓	25.0	AMBER	25.7	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		89.1	89.2	89.8	93.5	95.5	96.4	97.3	400	411	↑	85.0	GREEN	87.8	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		50.0	60.0	60.0	70.0	70.0	70.0	70.0	7	10	↔	85.0	RED	50.0	80.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.5	14.7	14.4	13.7	13.5	13.1	13.4	43	321	↓	15.0	GREEN	13.0	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		13.1	14.3	13.4	14.1	11.4	12.3	13.5	162	12.0	↓	15.0	GREEN	12.8	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		27.3	34.5	29.6	35.7	10	28	↓	28.7	RED	34.5	30.0	GREEN	31.2	28.5

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Measure	Numerator	Denominator									
														Oct-23								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	0.0	8.3	0.0	13.3	8.0	2	25	↓	45	RED	39.7	60	RED	42.8	49.2	
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.7	2.7	2.9	2.7	2.5	1.5	1.5	30	1,953	↔	2.8	GREEN	2.6	2.8	GREEN	2.5	2.8	
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		15.1	15.1	15.0	14.2	14.3	14.0	14.2	176	1,241	↓	9	RED	14.3	9	RED	N/A	N/A	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	1	N/A	N/A	↓	N/A	N/A	0	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	1	1	1	1	3	4	N/A	N/A	↓	N/A	N/A	1	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		79.6	74.6	62.7	68.7	68.1	72.2	77.9	134	172	↑	90	RED	68.1	N/A	N/A	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		54.0	55.2	56.4	52.7	51.5	50.9	49.2	88	179	↓	95	RED	51.5	N/A	N/A	N/A	N/A	

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		70.1	53.2	65.1	68.9	146	212	70	AMBER	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	68.8	72.4	954	1,317	67.5	GREEN	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	24.8	14.2	N/A	N/A	19.7	GREEN	↑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	63.9	63.5	885	1,393	61.0	GREEN	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	34.2	39.8	N/A	N/A	22.0	RED	↓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.8	41.0	N/A	562	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	13.6	12.3	N/A	N/A	15.0	GREEN	↑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.9	N/A	N/A	N/A	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.8	N/A	N/A	N/A	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	-	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		5.0	5.4	5.8	6.0	785	13,111	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	7.2	17.7	17.1								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	15.7	37.6	30.7								

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Measure	Numerator	Denominator								
												SN or SE										
Swale Central CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.7	28.4	28.8	29.3	29.2	28.9	29.9	428	1430	↕	25.0	AMBER	25.8	25.0	AMBER	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.4	88.1	89.1	89.6	89.4	91.7	92.2	47	51	↑	90.0	GREEN	88.6	90.0	AMBER	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	11.6	11.4	8.5	15.3	16.5	14.5	18.8	16	85	↑	20.0	GREEN	11.2	20.0	RED	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	83.3	76.9	76.9	75.0	75.0	66.7	66.7	8	12	↔	85.0	RED	83.3	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	84.2	84.2	78.9	68.4	68.4	78.9	73.7	14.0	19.0	↓	85.0	RED	105.3	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.7	22.0	24.7	22.1	22.1	21.7	30.5	366	12.0	↓	18.0	RED	19.8	18.0	AMBER	N/A	N/A	
Swale Island & Rural CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.8	26.2	25.7	26.7	26.5	27.6	27.2	280	1029	↑	25.0	AMBER	25.6	25.0	AMBER	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.2	95.5	90.0	89.5	95.0	95.8	95.8	23	24	↔	90.0	GREEN	95.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.0	21.1	20.7	20.0	20.5	19.0	18.6	16	86	↓	20.0	GREEN	25.3	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	100.0	93.3	93.3	92.3	92.3	92.3	92.3	12	13	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.3	73.3	80.0	80.0	80.0	80.0	73.3	11.0	15.0	↓	85.0	RED	80.0	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		24.9	26.1	27.7	23.3	21.6	21.7	21.7	304	14.0	↔	18.0	AMBER	24.8	18.0	RED	N/A	N/A	

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
					Measure	Numerator	Denominator														
Swale EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		30.2	30.6	30.8	30.1	30.1	29.8	30.0	371	1236	↓	25.0	AMBER	29.7	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		87.4	89.8	91.0	92.9	93.4	93.6	93.4	439	470	↓	85.0	GREEN	84.3	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	15	15	↔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.0	16.7	16.3	15.2	15.1	15.7	15.2	60	394	↑	15.0	AMBER	16.1	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		16.4	15.4	14.9	13.4	9.8	10.3	8.5	170	20.0	↑	15.0	GREEN	15.3	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		40.0	50.0	58.0	59.1	13	22	↓	28.7	RED	50.0	30.0	RED	31.2	28.5

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Measure	Numerator	Denominator								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		10.0	5.3	0.0	0.0	0.0	3.1	7.0	3	43	↑	45	RED	21.1	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.3	5.3	5.5	5.4	5.6	3.3	3.4	122	3,567	↓	2.8	AMBER	4.5	2.8	RED	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.5	11.6	11.6	11.4	11.9	12.0	11.5	324	2,815	↑	9	RED	11.9	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		4	2	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	1	2	2	2	2	1	N/A	N/A	↑	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.6	85.6	80.3	82.1	83.5	81.0	80.8	223	276	↓	90	RED	83.5	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		61.9	62.3	63.2	57.4	55.6	49.8	47.2	142	301	↓	95	RED	55.6	N/A	N/A	N/A	N/A

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		67.0	68.0	72.3	78.4	440	561	70	GREEN	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.2	66.8	1,256	1,880	67.5	AMBER	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	17.2	23.6	N/A	N/A	19.7	RED	↓		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	55.1	55.6	1,115	2,005	61.0	RED	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	25.6	20.2	N/A	N/A	22.0	GREEN	↑	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.9	42.4	N/A	1,467	51.0	RED	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.6	16.8	N/A	N/A	15.0	AMBER	↓	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.5	N/A	N/A	N/A	N/A			38.86	38.28	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	31.4	N/A	N/A	N/A	N/A			32.22	33.31	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	35.1	N/A	N/A	N/A	N/A			34.48	34.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.0	4.4	5.4	5.8	1,430	24,527	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	12.0	22.1	20.7								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	24.2	36.8	32.7								

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Measure	Numerator	Denominator									
												Oct-23										
Thanet Margate CSWT																					SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.7	26.5	27.0	28.0	28.2	28.9	29.6	565	1912	⇓	25.0	AMBER	26.2	25.0	AMBER	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	95.1	95.3	95.3	92.9	91.9	34	37	⇓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.5	24.3	24.1	26.2	25.0	23.8	23.8	24	101	↔	20.0	AMBER	23.3	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	54.5	64.3	64.3	64.3	64.3	64.3	64.3	9	14	↔	85.0	RED	54.5	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.1	96.4	96.4	83.9	72.6	68.8	71.4	11.4	16.0	↑	85.0	RED	90.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		41.6	35.5	46.2	36.7	32.3	31.0	35.4	369	10.4	⇓	18.0	RED	33.6	18.0	RED	N/A	N/A	
Thanet Ramsgate CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		17.9	18.7	19.1	19.4	20.3	20.2	20.3	90	444	⇓	25.0	GREEN	17.1	25.0	GREEN	19.4	22.4	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.2	88.1	87.5	88.9	90.4	92.9	91.7	33	36	⇓	90.0	GREEN	90.6	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.6	17.7	13.3	12.7	12.7	13.5	10.5	6	57	⇓	20.0	RED	17.0	20.0	AMBER	24.3	23.6	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	66.7	66.7	66.7	72.7	72.7	50.0	50.0	5	10	↔	85.0	RED	66.7	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	67.6	67.6	73.8	87.5	87.5	81.3	75.0	12.0	16.0	⇓	85.0	AMBER	67.6	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		32.6	36.9	37.0	28.5	24.6	27.5	26.5	345	13.0	↑	18.0	RED	39.7	18.0	RED	N/A	N/A	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Measure	Numerator	Denominator								
Thanet Margate EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		30.5	30.1	30.5	31.0	30.9	30.8	30.6	163	532	↑	25.0	RED	29.8	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		93.6	94.7	94.9	94.9	95.0	94.8	94.8	272	287	↔	85.0	GREEN	92.3	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	90.0	90.0	80.0	80.0	80.0	80.0	8	10	↔	85.0	AMBER	87.5	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		15.5	16.8	17.2	17.4	17.5	18.2	16.2	40	247	↑	15.0	AMBER	14.6	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		12.0	12.6	12.2	10.6	9.7	10.0	9.8	102	10.4	↑	15.0	GREEN	13.2	15.0	GREEN	N/A	N/A	
Thanet Ramsgate EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		29.0	28.3	28.4	30.0	29.5	29.9	30.4	158	519	↓	25.0	RED	28.4	25.0	AMBER	28	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.3	94.9	94.2	93.1	93.7	93.6	93.6	250	267	↔	85.0	GREEN	95.9	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	90.0	90.0	88.9	88.9	100.0	100.0	9	9	↔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		9.3	9.5	9.6	9.7	10.5	9.3	9.3	21	227	↔	15.0	GREEN	8.1	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		10.1	11.2	10.1	9.7	9.0	9.9	9.4	94	10.0	↑	15.0	GREEN	10.5	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		21.1	16.4	17.1	16.2	11	68	↑	28.7	GREEN	16.4	30.0	GREEN	31.2	28.5

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		9.1	0.0	10.5	4.0	0.0	6.3	5.0	1	20	↓	45	RED	53.8	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.5	5.4	5.8	5.7	5.5	3.3	3.3	106	3,189	↔	2.8	AMBER	5.0	2.8	RED	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.7	13.1	12.8	12.8	12.8	12.7	12.3	273	2,227	↑	9	RED	12.8	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	2	2	2	2	3	3	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	4	4	4	5	4	N/A	N/A	↑	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.6	82.3	77.5	79.4	79.2	80.3	83.5	269	322	↑	90	RED	79.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		47.3	52.2	55.9	54.3	54.3	50.6	50.6	123	243	↑	95	RED	54.3	N/A	N/A	N/A	N/A

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		72.0	68.5	69.2	78.5	444	566	70	GREEN	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	60.1	61.2	955	1,561	67.5	RED	↑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	13.5	21.0	N/A	N/A	19.7	AMBER	↓		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	52.2	53.9	902	1,673	61.0	RED	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	22.6	22.8	N/A	N/A	22.0	AMBER	↓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.9	44.0	N/A	1,296	51.0	RED	↑	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	15.3	15.7	N/A	N/A	15.0	AMBER	↓	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	32.9	N/A	N/A	N/A	N/A				38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.2	N/A	N/A	N/A	N/A				32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	47.0	N/A	N/A	N/A	N/A				34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.7	5.1	5.9	6.3	1,276	20,261	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	15.3	24.7	23.8								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	14.5	31.3	31.1								

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23																										
												Measure	Numerator	Denominator																																		
					Apr-23							May-23											Jun-23							Jul-23							Aug-23							Sep-23				
Sevenoaks North & Tonbridge and Malling CSWT																																																
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.8	22.5	23.7	23.9	24.0	23.1	24.6	437	1777	↓	25.0	GREEN	22.4	25.0	GREEN	19.4	22.4																											
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		77.8	72.5	74.5	75.0	76.0	73.3	78.3	36	46	↑	90.0	RED	80.0	90.0	AMBER	N/A	N/A																											
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.9	23.4	24.3	22.8	23.5	21.8	23.6	29	123	↓	20.0	AMBER	24.4	20.0	AMBER	24.3	23.6																											
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A			68.7	69.0																											
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A																											
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A			442	480																											
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A																											
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	78.6	82.4	82.4	81.3	81.3	82.4	82.4	14	17	↔	85.0	AMBER	78.6	80.0	AMBER	N/A	N/A																											
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	46.4	57.1	53.6	53.6	60.7	60.7	60.7	17.0	28.0	↔	85.0	RED	39.3	85.0	RED	N/A	N/A																											
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A																											
SCS43	Average caseloads in the CSWT Teams	L	MS		30.3	28.0	30.9	30.7	27.1	23.2	25.5	591	23.2	↓	18.0	RED	31.4	18.0	RED	N/A	N/A																											
Sevenoaks North & Tonbridge and Malling EHU																																																
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.5	26.1	26.6	26.8	27.2	27.2	28.7	296	1032	↓	25.0	AMBER	26.8	25.0	AMBER	28	N/A																											
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.0	98.4	98.5	98.7	98.5	98.2	98.0	542	553	↓	85.0	GREEN	97.8	85.0	GREEN	N/A	N/A																											
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	92.9	92.9	100.0	100.0	100.0	100.0	14	14	↔	85.0	GREEN	90.9	80.0	GREEN	N/A	N/A																											
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.6	11.0	11.5	13.2	13.5	13.9	13.7	60	438	↑	15.0	GREEN	11.8	15.0	GREEN	N/A	N/A																											
	Average Caseload within EH Units (Families)	L	MS		17.2	17.8	16.6	16.5	11.8	14.3	13.5	229	17.0	↑	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A																											

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
					Q3 22-23					Q4 22-23										
CYPE8	Rate of proven re-offending by CYP	L	Q		23.1	23.1	11.0	14.3	1	7	↑	28.7	GREEN	23.1	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Measure	Numerator	Denominator									
												Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		50.0	30.0	30.0	22.2	15.4	13.3	0.0	0	8	↑	45	RED	31.2	60	RED	42.8	49.2	
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.2	3.2	3.0	2.9	2.7	1.8	1.9	59	3,116	↓	2.8	GREEN	2.9	2.8	AMBER	2.5	2.8	
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.1	8.2	8.2	8.1	8.1	7.9	7.6	114	1,491	↑	9	GREEN	8.1	9	GREEN	N/A	N/A	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	2	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		5	5	7	9	8	8	7	N/A	N/A	↑	N/A	N/A	8	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		70.9	69.3	58.8	59.3	59.3	71.5	71.7	124	173	↑	90	RED	59.3	N/A	N/A	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		62.6	63.7	65.9	61.1	59.2	57.3	54.2	91	168	↓	95	RED	59.2	N/A	N/A	N/A	N/A	

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator						
								2022-23								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		70.8	61.6	68.1	68.3	215	315	70	AMBER	↑	75.0	N/A	N/A
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	70.6	69.8	1,143	1,638	67.5	GREEN	↓	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	23.1	33.3	N/A	N/A	19.7	RED	↓		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.1	60.5	1,068	1,766	61.0	AMBER	↑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	33.5	32.7	N/A	N/A	22.0	RED	↑	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	55.9	53.3	N/A	1,736	51.0	GREEN	↓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	23.0	22.1	N/A	N/A	15.0	RED	↑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	41.9	N/A	N/A	N/A	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.5	N/A	N/A	N/A	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	31.8	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.9	4.3	4.5	1,049	23,501	3.0	RED	↓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	5.5	15.5	16.4								
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	10.6	28.7	24.2								

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Sevenoaks South & Tunbridge Wells CSWT						Apr-23	May-23	Jun-23								
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.0	25.6	26.2	26.0	26.1	25.9	25.8	408	1581	↑	25.0	AMBER	25.8	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.1	91.7	90.9	89.1	86.0	81.8	82.2	37	45	↑	90.0	AMBER	96.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.6	16.0	14.8	14.5	14.5	13.7	14.5	10	69	↑	20.0	AMBER	15.6	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	68.7	69.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	442	480	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	86.7	89.5	89.5	77.8	77.8	82.4	82.4	14	17	↔	85.0	AMBER	86.7	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	78.1	82.8	82.8	74.3	74.3	83.8	76.2	16.0	21.0	↓	85.0	AMBER	78.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		22.3	22.0	23.1	27.3	24.9	20.9	19.8	368	18.6	↑	18.0	AMBER	22.4	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.3	26.4	26.1	26.5	27.4	28.5	29.0	250	863	↓	25.0	AMBER	25.7	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		89.1	89.2	89.8	93.5	95.5	96.4	97.3	400	411	↑	85.0	GREEN	87.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		50.0	60.0	60.0	70.0	70.0	70.0	70.0	7	10	↔	85.0	RED	50.0	80.0	RED	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.5	14.7	14.4	13.7	13.5	13.1	13.4	43	321	↓	15.0	GREEN	13.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.1	14.3	13.4	14.1	11.4	12.3	13.5	162	12.0	↓	15.0	GREEN	12.8	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
										Rate	Numerator	Denominator								
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24												
CYPE8	Rate of proven re-offending by CYP	L	Q		22.2	20.1	9.0	11.1	1	9	↑	28.7	GREEN	20.1	30.0	GREEN	31.2	28.5		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	16.7	50.0	0.0	20.0	10.0	1	10	↓	45	RED	24.4	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.2	2.3	2.3	2.3	2.2	1.3	1.4	43	2,987	↓	2.8	GREEN	2.3	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.0	9.0	9.0	9.1	10.1	10.4	9.9	95	958	↑	9	AMBER	10.1	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		7	8	7	6	6	4	4	N/A	N/A	↔	N/A	N/A	6	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		72.6	69.7	65.8	71.9	72.0	76.9	79.5	101	127	↑	90	RED	72.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		58.1	60.6	64.9	63.0	62.6	61.3	62.1	95	153	↑	95	RED	62.6	N/A	N/A	N/A	N/A

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
									Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23			SN or SE						
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		72.1	64.0	76.3	70.1	157	224	70	GREEN	↓	75.0	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	66.6	69.2	844	1,220	67.5	GREEN	↑	69.0	69.6	67.2	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	29.3	28.0	N/A	N/A	19.7	RED	↑		23.6	20.4	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	63.4	63.4	867	1,368	61.0	GREEN	↑	60.0	59	59	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	31.1	38.2	N/A	N/A	22.0	RED	↓	24.0	27	22	
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	56.6	53.5	N/A	1,690	51.0	GREEN	↓	48.0	47.4	46.3	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.2	22.3	N/A	N/A	15.0	RED	↓	15.0	18.3	14.9	
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	42.4	N/A	N/A	N/A	N/A				38.86	38.28	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.2	N/A	N/A	N/A	N/A				32.22	33.31	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	37.3	N/A	N/A	N/A	N/A				34.48	34.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.4	3.7	3.9	4.2	822	19,701	3.0	RED	↓	4.2	4.6	4.2	
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	6.6	15.9	17.3									
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	7.5	23.4	18.7									

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE11	Number of Secondary Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE12	Number of Special Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	May 2023 School Census	July 2023
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	May 2023 School Census	July 2023
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	May 2023 School Census	July 2023
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	May 2023 School Census	July 2023
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Oct 2023	Nov 2023
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2023	Nov 2023
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2023	Nov 2023
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2023	Nov 2023
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of Oct 2023	Nov 2023
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Oct 2023	Nov 2023
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Oct 2023	Nov 2023
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Oct 2023	Nov 2023
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Oct 2023	Nov 2023
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Oct 2023	Nov 2023
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Oct 2023	Nov 2023
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Oct 2023	Nov 2023
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Oct 2023	Nov 2023
	Number of Child Protection cases	Liberi	Snapshot data as at end of Oct 2023	Nov 2023
	Number of Children in Care	Liberi	Snapshot data as at end of Oct 2023	Nov 2023
	Number of Care Leavers	Liberi	Snapshot data as at end of Oct 2023	Nov 2023
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Oct 2023	Nov 2023
FS3	Number of Focused Support Requests started during the month	Core+	Snapshot data as at end of Oct 2023	Nov 2023
FS3a	Number of Focused Support Requests started during the month - by Children Centre	Core+	Snapshot data as at end of Oct 2023	Nov 2023
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	Core+	Snapshot data as at end of Oct 2023	Nov 2023
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Core+	Snapshot data as at end of Oct 2023	Nov 2023
TS3	Number of Clients supported (interventions and sessions)	Core+	Snapshot data as at end of Oct 2023	Nov 2023
SEND Indicators				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Oct 2023	Nov 2023
	Percentage of audited EHCPs rated good or better			July 2023

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Oct 2023	Nov 2023
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Oct 2023	Nov 2023
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to Oct 2023	Nov 2023
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Oct 2023	Nov 2023
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Oct 2023	Nov 2023
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Oct 2023	Nov 2023
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at Oct 2023	Nov 2023
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Oct 2023	Nov 2023
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at Oct 2023	Nov 2023
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at Oct 2023	Nov 2023
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at Oct 2023	Nov 2023
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jul 2020 to June 2021 cohort	Oct 2023
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at Oct 2021	Oct 2023
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at Sept 2023	Oct 2023
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to Oct 2023	Nov 2023
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to Oct 2023	Nov 2023
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Oct 2023	Nov 2023
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Oct 2023	Nov 2023
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at December 2022	Dec 2022
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2022-23 DfE Published (LA) MI Calcs (District)	Nov 2023
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2022-23 DfE Published (LA) MI Calcs (District)	Nov 2023
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2022-23 DfE Provisional (LA) MI Calcs (District)	Sep 2023
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2022-23 DfE Provisional (LA) MI Calcs (District)	Sep 2023
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2022-23 DfE Provisional (LA) DfE ASP (District)	Oct 2023
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2022-23 DfE Provisional (LA) DfE ASP (District)	Oct 2023
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Published (LA)	Feb 2023
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Published (LA)	Feb 2023
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Published (LA)	Feb 2023
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2023	June 2023
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2023-24	June 2023
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2023-24	June 2023
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2022-23 MI Calcs (LA & Distr)	July 2023
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2022-23 MI Calcs (LA & Distr)	July 2023

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
FS3	Number of Focused Support Requests started during the month	The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.
FS3a	Number of Focused Support Requests started during the month - by Children Centre	The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'.
TS3	Number of Clients supported (interventions and sessions)	Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
SEND Indicators		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of audited EHCPs rated good or better	
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.